The Child Care Council of Suffolk, Inc., is the not-for-profit planning and coordinating agency dedicated to making child care work for all of Suffolk County’s diverse communities.

As we begin our 32nd year, the staff and Board of the Child Care Council of Suffolk can look back with pride at this past year’s accomplishments.

One of our major goals was to increase the visibility of the Council through social media, the industry. Despite this, the board and staff remain fully committed to working together to achieve the three-year strategic plan which will focus on strengthening our core programs and increase from Long Island Business News. Excellence in Communication Award designed and produced by CJ2 Communication Strategies and Panos Graphic Services, won an Excess/Loss

At the Annual Retreat, the Board and administrative staff met to discuss and develop a new three-year strategic plan which will focus on strengthening our core programs and increase overall quality of child care in Suffolk. At this point in time, there are many challenges and unknowns on both a federal and state level regarding policy and funding for the child care industry. Despite this, the board and staff remain fully committed to working together to achieve the goals that support the Council’s mission and the Parent Leadership Initiative.

With this new strategic plan, the Council will continue to grow. Please read our Annual Report to learn more about what we have accomplished in 2016. Join us as we continue to serve the children and families here in Suffolk County to achieve the best outcomes.

We are most pleased to present our Annual Report and achievements for the past year.


<table>
<thead>
<tr>
<th>Support and Revenue</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants</td>
<td>$5,534,226</td>
</tr>
<tr>
<td>United Way of L.I.</td>
<td>17,504</td>
</tr>
<tr>
<td>Membership &amp; Distribution</td>
<td>28,562</td>
</tr>
<tr>
<td>Foundations</td>
<td>690,000</td>
</tr>
<tr>
<td>Training &amp; Technical Support</td>
<td>144,370</td>
</tr>
<tr>
<td>OTHER</td>
<td>71,931</td>
</tr>
<tr>
<td>Income/Other Misc.</td>
<td>28,900</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>6,217,483</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Excess/Loss of Support</th>
<th>Office Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>6,217,483</strong></td>
<td><strong>6,220,041</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Casework Services</th>
<th>Personnel</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Grants</td>
<td>2,531,772</td>
</tr>
<tr>
<td>United Way of L.I.</td>
<td>2,056,669</td>
</tr>
<tr>
<td>Salaries</td>
<td>2,056,469</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td><strong>6,217,483</strong></td>
</tr>
</tbody>
</table>

As a result of the strategic plan, the Council was able to increase overall revenue and decrease expenses. The Council is committed to continuing this trend in the future.

One of the Council’s major goals is to increase the visibility of the Council through social media. This year, the Council was featured in Long Island Business News. Excellence in Communication Award designed and produced by CJ2 Communication Strategies and Panos Graphic Services, won an Excess/Loss Award.

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**Long Island Infant Toddler Resource Center (LIITRC)**

1,308 hours of specialized training was completed by providers who serve the Infant/Toddler population of Suffolk County. We are committed to continuing this trend in the future.

**PARENT LEADERSHIP INITIATIVE (PLI)**

Parent Leadership Initiative was offered in the following communities:
- Huntington completed its 22nd series with 14 graduates
- Southampton completed its 20th series with 6 graduates
- Islip completed its 15th series with 22 graduates
- Babylon completed its 8th series with 14 graduates
- Brookhaven completed its 4th series with 12 graduates
- PLI in Spanish completed its 2nd series with 18 graduates

**LONG ISLAND INFANT TODDLER RESOURCE CENTER (LIITRC)**

1,308 hours of specialized training was completed by providers who serve the Infant/Toddler population of Suffolk County. We are committed to continuing this trend in the future.

**PARENT INFORMATION AND REFERRALS**

The Council received more than 6,338 requests for child care information. 4,477 requests were made to parents eligible for child care subsidies. This program served 5,351 children.

**PROVIDER SERVICES: EDUCATION, TECHNICAL ASSISTANCE & SUPPORT**

1,909 services were completed with providers. 
- 7,821 Participants attended 645 workshops, trainings, and conferences
- 312 services were completed with 84 health & safety training professionals
- 181 Spanish-speaking providers attended 18 trainings in Spanish

**LEGALLY EXEMPT PROVIDER ENROLLMENT SERVICES**

46 Inspections were conducted for Legally Exempt providers. 
- 1,128 Parents and providers received information and technical assistance

**REGISTRATION & INSPECTION SERVICES**

1,877 Inspections were conducted of proposed or existing child care programs.
- 46 Complaint investigations were conducted for registered programs or possible illegal providers
- 25 New applications were successfully processed
- 59 Renewal applications were successfully processed
- 26 Safety assessment interviews were conducted and processed
- 6 Cases were referred to the Office of Family and Children Services for potential enforcement action

**ENROLLMENT FOR THE CHILD/ADULT CARE FOOD PROGRAM (CACFP)**

318 Family Group Family child care programs participated in CACFP, serving 2,910 children.
- 930 Inspections were completed by CACFP monitors
- 9 Mandatory training sessions, including 2 in Spanish, were held in Commack
- 18 Spanish-speaking providers received individual enrollment assistance

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